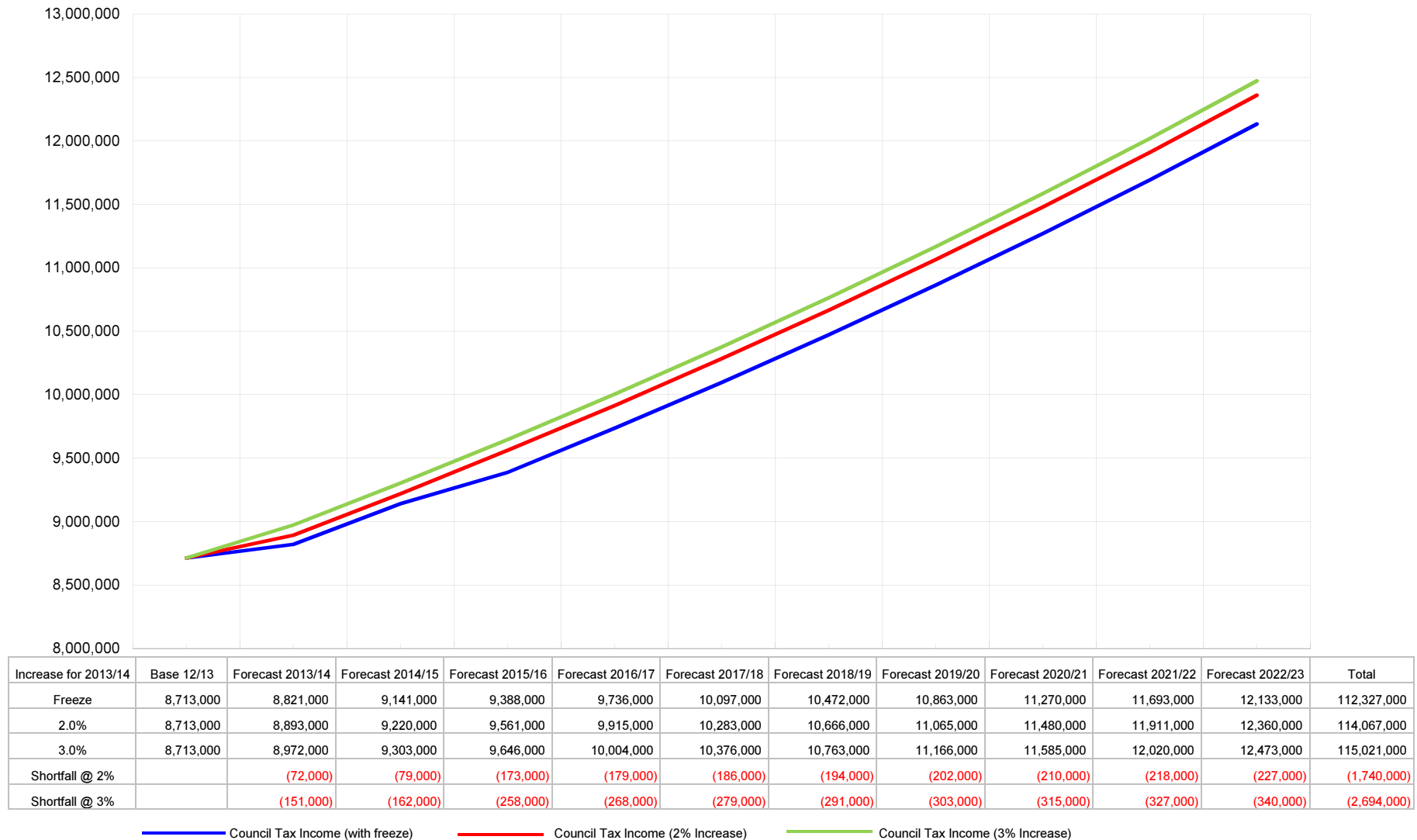


Council Tax Income Projections 2013/14 to 2022/23 (10 Years) - Net Impact of Council Tax Freeze in 2013/14 vs Increase of 2% or 3% in 2013/14



The above graph shows the difference in Council Tax income receivable over the next ten years by accepting the government's offer of a grant to freeze council tax (Blue Line) compared to the implementation of a 2% increase in Council Tax for 2013/14 (Red Line) to remain in government guidelines or 3% increase for 2013/14 (Green Line). In all cases, increases in Council Tax of 3% per annum for each year thereafter has also been assumed.

The 'Freeze' income includes the grant from government of £87,000 to cover a notional 1% increase in council tax in 2013/14 and 2014/15.